

ANNUAL REPORT 2022



Connecting the Church in Mission





God's grace - our source of hope and mission service **A LETTER FROM LEADERSHIP**

Dear friends in mission,

Since its founding, Methodism has held at its center a focus on social holiness. Care that is not confined within the walls of a church, compassion that extends beyond the borders of a community.

This outward focus on the well-being of others has defined Methodist mission for centuries. Since 1819, missionaries have witnessed to the presence of God in Jesus Christ in new places, establishing churches and accompanying new Christians in their faith journeys. Global crises like war, famine and flood have prompted swift and bold action for those in time of great need regardless of nationality, race or religion. The forerunner of UMCOR - the Methodist Committee on Overseas Relief (MCOR) – was founded in 1940 on these principles.

Year after year, decade after decade, what sustains the faith-driven, far-reaching, life-changing mission of Methodism?

God's grace.

In 2022, the presence of God's grace was clear. It enlivens the pages of this report and enabled Global Ministries and UMCOR, on behalf of United Methodists all around the world, to continue extending the reach of care and compassion. Without God's grace, we would not have so quickly assisted in aiding Ukrainian refugees with food, shelter and psychosocial support. We would not have commissioned 54 missionaries gathering for commissioning events in regional hubs like Northern Ireland and Costa Rica. We would not have helped reduce the number of deaths from malaria, cholera and COVID-19, nor partnered in the revitalization of 13 health facilities in which to treat and prevent such diseases. And we would not have supported the flourishing of 27 new faith communities in Africa, Central America and Southeast Asia.

As the church's sustaining source of mission, God's grace goes before us, is always teaching and reshaping us, and will continue to guide us. God's grace has been our foundation and it is our source of hope for the future.

In your support of mission, know that you are a vessel for God's grace. Thank you for partnering in the ever-changing movement, yet constant presence of God.

In mission together,

p emand

Thomas Bickurtin

ROLAND FERNANDES General Secretary Global Ministries and UMCOR

BISHOP HEE-SOO JUNG President, Global Ministries

BISHOP THOMAS J. BICKERTON President, UMCOR

WHERE **PRIORI** HUMAN

MISSIO

EVANGE

GLOBA

FINANC

BOARD

ON THE COVER:

PHOTO: IBC, UKRAINE

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The dining room of the UMCOR-IBC mobile bakery

WHERE WE WORK

UMCOR responded to humanitarian crises in 30 U.S. conferences

Growing 180 total faith communities, including 27 new faith communities in Africa, Central America and Southeast Asia

In 2022, Global Ministries and UMCOR worked in mission and ministry in more than 110 countries with 506 partners around the world and approved grants totaling \$51.9 million dollars.

UMCOR responded to 97 humanitarian crises through 107 partners in 47 countries and awarded more than \$41M in grants

AFRICA Angola Burundi Zambia Cameroon **Central African Republic** Zimbabwe Côte d'Ivoire

DRC

Egypt

Ethiopia

Kenya

Liberia

Malawi

Namibia

Nigeria

Rwanda

Senegal

Somalia

Sierra Leone

South Africa

South Sudan

Madagasca

Mozambigue

ASIA Afghanistan Bangladesh Cambodia China

Fiji Hong Kong, SAR, P.R. India Indonesia Japan Laos Malaysia Mongolia Myanma Nepal

Singapore South Korea Sri Lanka Taiwan Tonga Vietnam EUROPE **& EURASIA** Albania Austria

Global Health

supported 12 UMC health boards and **190** health facilities in 9 countries

Pakistan

Philippines

Belgium Bosnia and Herzegovina Bulgaria Czech Republic Denmark Estonia Finland Germany

Sudan Tanzania Uganda

Missionaries: 193 served in **61** countries, including 57 Global **Mission Fellows**

Greece Hungary Ireland Italy Kyrgyzstan Latvia Lithuania Moldova North Macedonia Norway Poland Portugal Romania Russia Serbia Slovakia Spain Sweden Switzerland Ukraine

United Kingdom

LATIN AMERICA & CARIBBEAN

Argentina Bahamas Barbados Belize Bolivia Brazil Chile Colombia Costa Rica Cuba Dominican Republic Ecuador El Salvador Guatemala Guyana Haiti Honduras lamaica Nicaragua

Panama Paraguay Peru St. Vincent Trinidad and Tobago Uruguay Venezuela

MIDDLE EAST

Israel Jordan Lebanon Palestine Syria

NORTH

AMERICA Canada Mexico United States

PRIORITIES IN MISSION

Global Ministries' programming focuses on four main priorities of mission service.

Global Ministries of The United Methodist Church aspires to be the partner of choice for conferences, congregations and others worldwide who wish to participate in God's mission.

Global Ministries' Strategic Plan, 2022-2024



HUMANITARIAN RELIEF AND RECOVERY

Global Ministries seeks to strengthen churches and communities to respond to disasters and provide humanitarian relief locally and globally. The core of this work is accomplished through the United Methodist Committee on Relief (UMCOR) as disaster relief and recovery, risk-reduction programming, addressing the needs and rights of migrants worldwide and improving livelihoods and food security. The intentional care of creation and advancing environmental sustainability also reduces the impact of disaster.

Vama Siret border crossing, Romania. By March 2022, close to half a million refugees from Ukraine had already crossed the border. PHOTO: ALBIN HILLERT, ACT

EVANGELISM AND CHURCH REVITALIZATION

Founding and nurturing new faith communities and supporting existing congregations have historic roots and contemporary implications for Global Ministries. Missionaries who train pastors to plant churches in new places; mission initiatives, which start new Methodist faith communities; scholarships that assist church leaders to earn the credentials and degrees they need for service and ministry; and networks that resource racial and ethnic faith communities across the United States are examples of Global Ministries' commitment to evangelism and church revitalization.

Missionary Collins Ako teaching at UM University in Tunda, DR Congo. PHOTO: EAST CONGO UMC EPISCOPAL AREA



MISSIONARIES

United Methodist missionaries serve in about 60 different countries in many types of professional careers, including as pastors, evangelists and church coordinators; teachers and educators; doctors, nurses and other health workers; agriculturists; development specialists; community organizers and peacebuilders.

Strangers become friends in Mongolia. New missionary Dexter Ceballos (front right), with a stranger that helped him and his wife order lunch their first week in Ulaanbaatar. PHOTO: DEXTER F. CEBALLOS

GLOBAL HEALTH

Through United Methodist conferences and health boards, Global Ministries works to strengthen whole networks of health responses, from revitalization of facilities and staff training to building better water sources, developing sanitation facilities and promoting nutrition. Global Health continues to concentrate on eradicating preventable diseases such as malaria, HIV and AIDS and COVID-19, and supporting the most vulnerable populations, including mothers, newborns and children.

Gabriel Dikete Utshudi, coordinator for the Central Congo Health Board, visits a new mother in the Nganza Health Center in Central Congo PHOTO: THE CENTRAL CONGO UMC HEALTH BOARD





Let us therefore approach the throne of grace with boldness, so that we may receive mercy and find grace to help in time of need.

Hebrews 4:16

GRACE IN TIMES OF GREAT NEED



WAR RELIEF FOR UKRAINE

The United Methodist Committee on Relief began relief operations in Ukraine shortly after Russian forces invaded the country, thanks in large part to the compassionate response of many thousands of church members around the world, including members in bordering countries who opened their doors to refugees from Ukraine.

United Methodists have indeed found the grace to help in times of need. Gifts toward humanitarian relief and recovery in Ukraine to date total \$27.3 million. UMCOR has distributed millions of dollars to partners working to provide direct relief in Ukraine as well as to churches and other organizations caring for war refugees in neighboring countries, including the U.S. through Church World Service (CWS).



At the Church World Service (CWS) refugee hub in Balti, Moldova, refugees can pick up food and hygiene supplies, get medical or mental health support and connect to other available services. Through the UMCOR-CWS partnership, 20,000 Ukrainian refugees are being reached and resettled in Moldova, creating safety and opportunity for the refugees and relieving some of the burden on Moldovan communities.





In June 2022, staff from UMCOR and United Methodist Communications and Bishop Christian Alsted, of the Nordic and Baltic Episcopal Area, which now includes Ukraine, visited mission and relief sites in Ukraine and in surrounding countries hosting refugees. Meeting face-to-face with partners and beneficiaries deepened relationships and enabled UMCOR to authorize support for more relief and recovery work and extend projects with partners who had built the capacity to do so.

SHELTER MINISTRIES IN BALTI, MOLDOVA





ACCOMPANYING THE UNITED METHODIST CHURCH IN UKRAINE

RELIEF AND LEGAL HELP FOR REFUGEES OUTSIDE UKRAINE

The ACT Alliance, headquartered in Geneva, has been working with several alliance members



in Ukraine, Hungary, Poland and Romania to help communities accommodate displaced people and refugees who have crossed borders to escape the violence and destruction in their home communities. Joining in the response, UMCOR accompanies four church organizations working to provide basic services and other support.



REMOVING UNEXPLODED BOMBS AND TEACHING PEOPLE HOW TO FIND THEM

In August 2022, UMCOR turned to a long-time partner Mines Advisory Group (MAG) to fund removal of unexploded ordnance, which now endangers most of the country, and to offer instruction and education to local communities in how to recognize and avoid mines and other dangerous explosives. MAG also trains local candidates in demining and works alongside local municipalities. Their goal is 100% of landmines and explosive ordnance found and destroyed.



A COMPLETELY MOBILE BAKERY

With partner International Blue Crescent (IBC), UMCOR funding made possible a mobile bakery in Ukraine – a bakery and food distribution center in a tractor-trailer rig that can be moved to areas of greatest need, providing fresh bread and emergency food rations.

The mobile bakery is complete with a dining area that allows war-weary people a chance to sit down to a meal. The bakery provides daily bread and food rations for 9,000 internally displaced people.







FAMINE RELIEF IN THE EASTERN HORN OF AFRICA

UMCOR supported relief efforts in Somalia, Ethiopia and Sudan, to alleviate hunger brought on by a severe drought in the region. UMCOR partnered with Kaalmo Relief Development (KRD) for food relief of 500 displaced families in the Beled-Hawa District Camp, supplying food vouchers to meet their short-term nutritional needs. A grant released to the United Methodist Church of Ethiopia provided food, water, sanitation, hygiene and other essential items in the Gambela region, which experienced civil unrest and loss of life in June.



HELPING FAMILIES SURVIVE IN AFGHANISTAN

In February 2022, after the U.S. military withdrawal from Afghanistan, UMCOR approved a grant for International Blue Crescent (IBC) to extend its humanitarian operations to include 8,100 more people in need of food and hygiene supplies. IBC conducted two monthly distributions, working with the Afghan Red Crescent, for food rations, including basmati rice, red beans, cooking oil, sugar, salt, pasta, green tea and tomato paste.

HURRICANE DORIAN RECOVERY IN BAHAMAS

An UMCOR partnership with the nonprofit agency IsraAid addressed chronic problems with saltwater contamination of freshwater water sources on Abaco and Grand Bahama. IsraAid worked on a sustainable groundwater management program focused on community engagement, training and building the professional capacity of Bahamian workers employed by the water authorities of both islands. The project also improved the water and sanitation infrastructure on the ground. Beneficiaries of the program include more than 52,000 residents of Grand Bahama and 18,000 residents of Abaco.





HAITI EARTHQUAKE RECOVERY

Many families in Haiti are still living in makeshift tents after the 2021 earthquake destroyed their dwellings and much of their livelihoods. UMCOR continues to support partners like Habitat for Humanity International, to build more resilient housing in Les Cayes.

In other areas, UMCOR is extending basic food relief and food security with the Methodist Church of Haiti.



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A grandmother posing with her grandchild, she and her grandchildren are part of those who fled their village due to the prolonged drought. PHOTO: MOHAMED ABDIHAKIM ISMAIL

HURRICANE FIONA IN PUERTO RICO

REHACE (Rebuilding Communities with Hope), the social service agency of the Methodist Church of Puerto Rico, maintains a strong working relationship with UMCOR, which helped them with emergency response efforts in the first three weeks after Fiona, providing more than 8,400 individuals with 3,370 bags of groceries. Fifty communities were impacted by this effort achieved with 1,298 volunteer hours.





MUSTARD SEED MIGRATION GRANTS FOR LOCAL CHURCHES

Local churches in the U.S. reached out into their communities to provide services, supplies or a listening ear to welcome migrants and refugees in their midst. In 2022, 37 U.S. churches were awarded Mustard Seed Migration Grants.

Wesley Memorial UMC in Charlottesville, Virginia, has provided sanctuary to Maria Shavalan Sut since 2018. Through an UMCOR Mustard Seed Migration Grant, the church was able to help Maria, an Indigenous Mayan woman who fled Guatemala in 2015, launch a catering business and become more financially stable and self-sufficient.

"María's presence at the church has been transformative for many in the congregation. It is powerful for people to connect the dots between the ways in which we have loved her and the ways that she loves and nourishes us."









ENVIRONMENTAL SUSTAINABILITY

According to the grace of God given to me, like a skilled master builder I laid a foundation, and someone else is building on it.

1 Corinthians 3:10



altwater Geechee, descendants of people from West Africa shipped to the island s slaves to plant and harvest coastal rice, sea island cotton, sugar cane and

EARTHKEEPERS COHORT TRAININGS CONTINUED ONLINE

Global Ministries' Environmental Sustainability program trained 38 new EarthKeepers in three sessions.

EarthKeepers is a training program that equips US-based United Methodists to launch and grow environmental projects in their communities. Topics include eco-theology, antiracism, community organizing and project planning.

LET THERE BE LIGHT -EVEN AFTER THE WORST OF STORMS

Global Ministries pioneered new ways of equipping conference Early Response Teams with solar-powered systems to provide much-needed energy when the electrical grids are down. One system is even mounted on mobile emergency response vans to provide quick and easy service.



arlotte UMC in Port Charlotte vered to the church with help from the Florida Conference. LIMCOR and the Footprint Project

Like good stewards of the manifold grace of God, serve one another with whatever gift each of you has received.

1 Peter 4:10

\$2,025,437 in grants awarded to the Yambasu Agriculture Initiative, for projects in **5** countries.

Conferences participating in the initiative include: Sierra Leone, Liberia, Côte d'Ivoire, DRC (South, Central, North Katanga and East episcopal areas), Angola (East and West), Zimbabwe, (East and West) Mozambique (South and North) and Nigeria (Central and North East).



changes in their agriculture practices once they returned home. The fruits of this training will continue to grow in years to come.

New agricultural missionaries have been called to serve in Africa, to help communities with YAI projects. Blair Moses Kamanga, from Zambia. conducts agriculture

YAMBASU AGRICULTURE INITIATIVE

TRAINING AND GROWING ARE EMPHASIZED IN AGRICULTURE INITIATIVE

In the fall of 2022, the Yambasu Agriculture Initiative held training sessions for representative farmers and church leaders conducting Yambasu Agriculture Initiative projects at the Songhai training center in Benin. Sessions were held in three different language groups, French, Portuguese and English. Many immediately began to make

some of whom are working



training and projects in Mozambigue and Edmond Makowa, from Zimbabwe, is the agriculture coordinator for the East Congo Conference in the DRC.

Nana Kutela Fatuma is an agriculturist in West Angola and her husband, Kutela Katembo, serves the East Angola Conference. Lorraine Charinda is director of the Kamisamba farm in North Katanga, DRC. John N'Day serves in Mozambique as agricultural director at Cambine Mission, and Temba Nkomozepi directs the Mujila Falls Agriculture Center in Zambia.

MISSIONARIES

With great power the apostles gave their testimony to the resurrection of the Lord Jesus, and great grace was upon them all.

Acts 4:33

LEANING ON THE GRACE OF GOD

United Methodist missionaries recognized God's grace in their ability to move around their communities again after pandemic restrictions slowly lifted. More were able to travel to their mission placements, serve in their communities and gather with other missionaries. As a relatively new missionary, Blair Moses Kamanga explained, missionaries who are not able to move about and connect with people because of COVID-19 lockdowns, especially when they have just arrived in a new country, have to work extra hard to overcome the challenges.

Church and Community Workers came together for their biennial meeting, in a virtual setting, in February, while Global Mission Fellows were able to meet in Côte d'Ivoire for in-person training. Mission volunteers were still training online in 2022, but then traveling to mission sites for placement.





PLANTING CHURCHES IN NEW ENGLAND

The Rev. Juarez Goncalves, a missionary from Brazil, began to work among the Brazilian diaspora in Boston, Massachusetts, in 2000.

In the 20 years that the Goncalves family has lived and worked in the United States, they have coordinated the planting of seven churches in the New England Conference, branching out from Family UMC in Saugus. They have also developed ways to train Portuguese-speaking local pastors to lead the new congregations.

Total missionaries serving in 2022: 193

Global Mission Fellows serving:

57

Number of countries in which missionaries served:

61

New Missionaries in 2022:

39





MISSIONARIES COMMISSIONED

In 2022, 54 missionaries were commissioned for service in nine different worship services taking place around the world from April to July.

Some begin service in new placements while others continue with work they began during the pandemic.



EVANGELISM AND CHURCH REVITALIZATION

From his fullness we have all received grace upon grace. The law indeed was given through Moses; grace and truth came through Jesus Christ. No one has ever seen God. It is God the only Son, who is close to the Father's heart, who has made him known.

John 1:16-18

RECOGNIZING AND SHARING GOD'S GRACE IN THE WORLD



By the grace of God, new faith communities have taken root in the world as people encounter the gospel message and experience the love of Christ through missionaries and lay people and other messengers of God.

Global Ministries acknowledges that God is actively working in the world and that, on behalf of the church, we follow where God leads as God defines our mission. Each new faith community experiences the grace of God and seeks to spread the message of love and reconciliation through Christ.

2022 **EVANGELISM** & CHURCH REVITALIZATION

total faith communities, including **27** new faith communities in Africa, Central America and Southeast Asia

scholarships approved for students attending 25 academic institutions

racial-ethnic plan grants

NATIVE AMERICAN CHURCHES REBUILDING IN OKLAHOMA

The United Methodist Church in Mongolia, a mission initiative established in 2002 by Global Ministries, welcomed a new country director in 2022, the Rev. Dexter Ceballos, a missionary from the Philippines. United Methodists in Mongolia continue to grow in numbers but also in ministries of service, opening a new hospice center in 2022. Key to the development of mission initiatives are training and resourcing of new church leadership.



2022 MISSION **INITIATIVES**

2 in Southeast Asia **1** in Central Africa Cambodia Honduras Mongolia



Global Ministries has been helping Native American congregations in Oklahoma and other places work on the physical structures that house their spiritual communities.

Grants made possible by Native American Ministries Sunday offerings have helped a number of congregations shore up their properties, bringing relief and a chance to welcome people back to church after pandemic closures.

GLOBAL HEALTH

Yes, everything is for your sake, so that grace, as it extends to more and more people, may increase thanksgiving, to the glory of God.

2 Corinthians 4:15

EXTENDING GRACE IN ACCESS TO GOOD HEALTH

More than a million people have experienced the grace of God through United Methodist health facilities and health interventions that restored, in part or in full, their physical well-being, particularly in Africa. Global Ministries continues its commitment to global health, making basic health services possible in many rural and remote areas through dedicated United Methodist health practitioners who provide information, medicines and supplies to those who need it most.



CLEAN WATER AND SANITATION PROVIDE BETTER HEALTH

Global Health provided grants for Water, Sanitation and Hygiene (WASH) in three additional rural settings in Côte d'Ivoire, drilling wells and providing pump houses that operate on solar-powered systems, continuing work begun in 2021.

Supported 12 UMC health boards and 190 health facilities in **9** countries

Awarded **78** grants in 2022, **42** of the them to UMC health boards. Grants totaled over **\$4.5 million**

1,105,057 people reached through Global Health grants



22,994

pregnant women attended antenatal care visits at health facilities supported by maternal, newborn and child health grants

13 health facilities revitalized

GLOBAL HEALTH



IMAGINE NO MALARIA

Missionary Dr. Leo Garcia coordinated an Imagine No Malaria campaign in East Angola that reached into rural villages to share valuable information about the cause, prevention and treatment of the disease.

A grant from Global Health supplies United Methodist health boards across Africa with medicines, equipment and other resources for fighting this preventable but deadly disease.

2022 MALARIA **INTERVENTIONS**

44,063 insecticidal nets distributed

161,290 malaria treatments, ready when needed

2022 COVID-19 RESPONSE

185,700 COVID-19 rapid diagnostic tests, ready when needed





PROVIDING LIFE-GIVING MEDICINES AND SUPPLIES TO UKRAINE

Global Ministries Global Health program through UMCOR partnered with the Arlene Campbell Humanitarian Foundation, a Texas-based humanitarian organization focused on Ukraine, and Ohio Health to send three shipments of medical supplies and equipment worth to three hospitals in Kyiv, Ukraine. UMCOR paid specific costs, including transportation, of approximately \$160,000.

FIGHTING CHOLERA IN NORTH KATANGA

Cholera is an opportunistic water-borne disease that often surfaces after catastrophic flooding or storms. Though preventable, it can be very deadly and constantly re-infects populations in the wake of disasters. A grant provided help with education and treatment for cholera in North Katanga in a lake-district area where the disease was spreading in 2022.



FINANCIAL Overview

REVENUE

GENERAL BOARD OF GLOBAL MINISTRIES

The total operating revenue for 2022 of \$46.1 million increased by 9.1%, or \$3.8 million when compared to 2021. Advance giving increased \$15.7%, or \$1.2 million over the prior year.

Bequest giving also increased by \$1.3 million in 2022 concluding at \$1.5 million. The World Service apportionment collection rate increased slightly from 72.5% for 2021 to 73.8% in 2022, resulting in a nominal increase of \$238,000 in revenue.

Shared costs reimbursements from UMCOR were up by \$379,000 as our overall agency costs increased slightly in 2022.

UMCOR

Revenue for 2022 was impacted significantly by the strong response to the conflict caused by the Russian invasion of Ukraine.

Giving through the International Disaster Response Advance for this cause raised over \$27 million in 2022, bolstering overall operating revenues to \$63.9 million. This resulted in an overall increase in operating revenue from the prior year of \$29 million. Giving toward United States Disaster Response and Where Most Needed Advances remained consistent with 2021 levels.

The Global Ministries Board of Directors approved a grant in May 2022 in the amount of \$2.5 million to address future health programming initiatives, which will be administered through the Global Health unit.

EXPENDITURES

GENERAL BOARD OF GLOBAL MINISTRIES

Operating expenditures for 2022 concluded at \$42.5 million, which was up from \$35.3 million in 2021, resulting in an increase of \$7.3 million or 20.6%. Granting in 2022 increased compared to 2021, with the Yambasu Agriculture Initiative receiving almost \$3 million in funding. The Yambasu Agriculture Initiative goals are to create more food security and income production through local African churches and annual conferences using existing church lands.

Support services costs concluded at \$10.2 million in 2022, which was an increase of \$605,000, or 6.3%.

UMCOR

UMCOR operating expenditures for 2022 increased dramatically, spurred mostly by increased granting through both International Disaster and U.S. Disaster Response granting.

Total operating expenditures for 2022 concluded at \$58.9 million, an increase of \$36.1 million from 2021. Almost \$17 million in Advance granting was released to support direct and indirect impacts of the Ukraine invasion.

Overall granting through the Advance increased by \$32.1 million, compared to 2021, in support of recovery efforts throughout the world. Global Health spending increased from \$4.4 million in 2021 to \$8.1 million in 2022, with additional focus on Health System Strengthening, primarily in Africa.

A \$2 million grant was approved through the Harry Kendall fund to support renovation of the Philander Smith College Allied Public Health School.

NET ASSETS

GENERAL BOARD OF GLOBAL MINISTRIES

Total Net Assets for Global Ministries concluded at \$322.8 million, a decrease of \$49.8 million. The primary reason for the net asset decrease is unrealized losses for investments, a result of rapid inflation impacting market returns.

UMCOR

Total Net Assets for UMCOR concluded at \$92.1 million, a decrease of \$9.8 million. This decrease was also a result of unrealized investment losses.

GG

Through your generous donations, we continue to serve God's call through mission to make disciples of Jesus Christ for the transformation of the world and to assist the most vulnerable people affected by crisis or chronic need. Thank you!

Alla

MICHAEL GURICK Chief Financial Officer

Full consolidated financial statements can be found at <u>umcmission.org/accountability</u>.



GENERAL BOARD OF GLOBAL MINISTRIES OF THE UNITED METHODIST CHURCH, INC.

Statements of Financial Position

December 31, 2022 and 2021

	2022	2021
ASSETS		
Cash and cash equivalents	\$ 12,846,958	\$9,520,038
Accrued World Service Fund allocation	6,900,332	7,216,833
Due from General Council on Finance and Administration	12,926,836	15,918,401
Due from related entities	259,622	87,033
Accounts receivable	510,971	515,743
Prepaid expenses and other assets	844,948	710,801
Investments	244,651,489	285,021,536
Restricted investments	20,857,749	27,175,458
Revolving loan fund held by Wesleyan Investive	20,745,399	20,534,853
Buildings and equipment, net	21,706,172	22,191,314
Beneficial interest in timberland forests	4,175,000	6,349,000
Perpetual trusts held by others	27,397,299	33,889,499
Total Assets	\$ 373,822,775	\$ 429,130,509
LIABILITIES AND NET ASSETS		
Liabilities:	* 40,000 7 04	A
Accounts payable, accrued expenses and other liabilities	\$ 13,289,731	\$ 15,915,024
Grants and projects payable	4,448,161	3,052,774
Due to related entities	57,991	54,177
Annuities payable Funds held for others	95,529 22 181 008	100,504
	33,181,008	37,475,824
Total Liabilities	51,072,420	56,598,303
Net Assets:		
Without Donor Restrictions:	04 700 470	00 404 044
Invested in buildings and equipment	21,706,172	22,191,314
Designated for programs	21,792,258	17,637,844
Designated for missionaries including pension and health benefit costs	10 040 446	17 405 262
Contractually restricted reserve for Collins Pension Plan	18,840,416	17,405,363
and Collins Health Benefits Trust	20,857,749	27,175,458
General operating fund	81,163,663	103,523,708
Total Without Donor Restrictions		
	164,360,258	187,933,687
With Donor Restrictions:	47 740 000	40 747 047
Subject to purpose restrictions	17,719,806	16,747,617
Endowments and other perpetual gifts	140,670,291	167,850,902
Total With Donor Restrictions	158,390,097	184,598,519
Total Net Assets	322,750,355	372,532,206
	- , - ,	

Statement of Activities

Year ended December 31, 2022

Operating Revenues: Allocation from World Service Fund Special Sunday Offerings Advance Special Gifts: Support for persons in mission Other Shared cost reimbursements Benefit Trust distribution Bequests Grants and other contributions Interest income on cash equivalents, mortgage loans, and perpetual trusts Timberland forests income distribution Missionary salary reimbursements Other Total
Net assets released from restrictions
Operating Revenues

Without Donor Restrictions	With Donor Restrictions		Total
\$ 20,700,386	\$	1,518,155	\$ 22,218,541
-		471,625	471,625
-		2,524,094	2,524,094
3,024,818		3,334,529	6,359,347
5,345,222		-	5,345,222
2,079,492		-	2,079,492
1,492,396		3,091	1,495,487
-		69,308	69,308
1,507,088		139,681	1,646,769
1,439,853		-	1,439,853
1,105,877		-	1,105,877
1,340,281		-	1,340,281
38,035,413		8,060,483	46,095,896
11,762,296	((11,762,296)	
49,797,709		(3,701,813)	46,095,896



GENERAL BOARD OF GLOBAL MINISTRIES OF THE UNITED METHODIST CHURCH, INC.

Statement of Activities (Cont'd.)

Year ended December 31, 2022

	Without Donor Restrictions	With Donor Restrictions	Total
Expenses:			
Program Services:			
Global Mission Programs	\$ 6,367,003	\$ -	\$ 6,367,003
Missionary Services	11,146,923	-	11,146,923
Board-wide programs	5,970,753	-	5,970,753
Distribution of designated funds and gifts	8,885,695	-	8,885,695
Total Program Services	32,370,374		32,370,374
Supporting Services:			
Management and general	8,714,828	-	8,714,828
Fundraising	1,459,114		1,459,114
Total Supporting Services	10,173,942		10,173,942
Total Expenses	42,544,316	-	42,544,316
Change in net assets from			
operating activities	7,253,393	(3,966,095)	3,287,298
Nonoperating Activities:			
Investment return, net	(30,826,822)	(19,518,077)	(50,344,899)
Net appreciation in fair value of perpetual trusts	-	(6,567,200)	(6,567,200)
Net depreciation in beneficial interest in			
timberland forest	-	(2,174,000)	(2,174,000)
Net increase in revolving loan fund held			
by United Methodist Development Fund	-	210,547	210,547
Contributions	-	5,806,403	5,806,403
Change in net assets from			
nonoperating activities	(30,826,822)	(22,242,327)	(53,069,149)
Change in net assets	(23,573,429)	(26,208,422)	(49,781,851)
Net assets, beginning of year	187,933,687	184,598,519	372,532,206
Net assets, end of year	\$ 164,360,258	\$ 158,390,097	\$ 322,750,355

Statement of Activities

Year ended December 31, 2022

	Without Donor Restrictions	With Donor Restrictions	Total
Operating Revenues:			
Allocation from World Service Fund	20,478,315	1,501,867	\$ 21,980,182
Special Sunday Offerings	-	471,479	471,479
Advance Special Gifts:			
Support for persons in mission	-	2,748,335	2,748,335
Other	2,871,707	2,055,769	4,927,476
Shared cost reimbursements	4,965,855	-	4,965,855
Benefit Trust distribution	1,566,687	-	1,566,687
Bequests	212,765	20,652	233,417
Grants and other contributions	216,116	136,208	352,324
Interest income on cash equivalents,			
mortgage loans, and perpetual trusts	1,434,771	270,510	1,705,281
Timberland forests income distribution	875,317	-	875,317
Missionary salary reimbursements	1,352,870	-	1,352,870
Other	1,067,970		1,067,970
Total	35,042,373	7,204,820	42,247,193
Net assets released from restrictions	11,164,153	(11,164,153)	
Operating Revenues	46,206,526	(3,959,333)	42,247,193



GENERAL BOARD OF GLOBAL MINISTRIES OF THE UNITED METHODIST CHURCH, INC.

Statement of Activities (Cont'd.)

Year ended December 31, 2022

	Without Donor Restrictions	With Donor Restrictions	Total
Expenses:			
Program Services:			
Global Mission Connections	\$ 4,809,724	\$-	\$ 4,809,724
Missionary Services	11,311,206	-	11,311,206
Board-wide programs	2,266,203	-	2,266,203
Distribution of designated funds and gifts	7,317,452		7,317,452
Total Program Services	25,704,585		25,704,585
Supporting Services:			
Management and general	8,321,092	-	8,321,092
Fundraising	1,248,311		1,248,311
Total Supporting Services	9,569,403		9,569,403
Total Expenses	35,273,988		35,273,988
Change in net assets from operating activities	10,932,538	(3,959,333)	6,973,205
Nonoperating Activities:			
Investment return, net	10,226,325	7,539,187	17,765,512
Net appreciation in fair value of perpetual trusts Net depreciation in beneficial interest in	-	2,055,739	2,055,739
timberland forest	-	(439,000)	(439,000)
Net increase in revolving loan fund held		(100,000)	(100,000)
by United Methodist Development Fund	-	186,694	186,694
Contributions		1,182,139	1,182,139
Change in net assets from			
nonoperating activities	10,226,325	10,524,759	20,751,084
Change in net assets	21,158,863	6,565,426	27,724,289
Net assets, beginning of year	166,774,824	178,033,093	344,807,917
Net assets, end of year	\$ 187,933,687	\$ 184,598,519	\$ 372,532,206





UNITED METHODIST COMMITTEE ON RELIEF GLOBAL MINISTRIES, INC. AND AFFILIATES

Consolidated Statements of Financial Position

December 31, 2022 and 2021

	2022	2021
ASSETS		
Cash and cash equivalents	\$ 12,931,545	\$ 10,985,241
Investments	92,764,523	82,975,203
Investments in securities of Wesleyan Investive	1,703,796	1,746,782
Receivables:		
Advance special gifts	9,126,299	11,621,597
Other	1,273,386	1,734,415
Due from General Board of Global Ministries of		
The United Methodist Church, Inc.	136,531	54,177
Inventory and other assets	21,745	327
Buildings and equipment, net	1,804,063	1,933,124
Endowment funds held by General Board of Global Ministries of		
The United Methodist Church, Inc.	1,513,146	1,975,281
Perpetual trusts held by others	1,376,771	1,633,574
Total Assets	\$ 122,651,805	\$ 114,659,721
LIABILITIES AND NET ASSETS Liabilities:		
Due to General Board of Global Ministries of		
The United Methodist Church, Inc.	\$ 331,088	\$ 101,014
Accounts payable and accrued expenses	671,559	540,587
Grants payable	26,162,968	8,835,563
Funds held for others	3,538,611	3,442,958
Total Liabilities	30,704,226	12,920,122
Net Assets:		
Without Donor Restrictions:	4 004 000	4 000 404
Invested in buildings and equipment	1,804,063	1,933,124
UMCOR at Sager Brown	1,005,188	1,087,690
National Justice for Our Neighbors, Inc.	260,727	363,692
Undesignated	35,280,291	43,915,965
Total Without Donor Restrictions	38,350,269	47,300,471
With Donor Restrictions:	10 250 420	10 404 440
Subject to donor restrictions	49,350,439	49,481,142
Endowments and other perpetual trusts	4,246,871	4,957,986
Total With Donor Restrictions	53,597,310	54,439,128
Total Net Assets	91,947,579	101,739,599
Total Liabilities and Net Assets	\$ 122,651,805	\$ 114,659,721

Consolidated Statements of Activities

December 31, 2022 and 2021

		2022			2021		
	Without Donor	With Donor			Without Donor	With Donor	
	Restrictions	Restrictions	Total		Restrictions	Restrictions	Total
Operating Revenues:							
Advance special gifts	\$ 11,595,373	\$ 44,100,587	\$ 55,695	,960	\$ 11,813,629	\$ 17,838,752	\$ 29,652,381
Special Sunday Offerings	1,739,150	-	1,739	,150	1,751,433	-	1,751,433
Allocation from World Service Fund	-	55,686	55	,686	-	55,088	55,088
Gifts and bequests	2,463,397	300,397	2,763	,794	2,465,070	322,000	2,787,070
Grants from General Board of							
Global Ministries	-	2,561,082	2,561	,082	-	-	
Sager Brown program income	440,672	-		,672	242,508	-	242,508
Other income, net	690,960	-	690	,960	416,501	-	416,501
Net assets released from restrictions	43,652,562	(43,652,562)		-	12,062,994	(12,062,994)	
Total Operating Revenues	60,582,114	3,365,190	63,947	,304	28,752,135	6,152,846	34,904,981
Expenses:							
Program Services:							
Specialized ministries	7,003,286	-	7,003	,286	7,173,239	-	7,173,239
Advance projects	39,071,092	-	39,071	,092	6,975,471	-	6,975,471
Health programs	8,058,074		8,058	,074	4,405,730	-	4,405,730
Total Program Services	54,132,452	-	54,132	,452	18,554,440	-	18,554,440
Supporting Services:							
Management and general	4,207,307	-	4,207	,307	3,807,769	-	3,807,769
Fundraising	587,272		587	,272	507,684	-	507,684
Total Supporting Services	4,794,579	-	4,794	,579	4,315,453	-	4,315,453
Total Expenses	58,927,031		58,927	,031	22,869,893	-	22,869,893
Changes in Net Assets from							
Operating Activities	1,655,083	3,365,190	5,020	,273	5,882,242	6,152,846	12,035,088
Nonoperating Activities:							
Investment returns, net	(10,658,611)	(3,669,777)	(14,328	,388)	2,599,715	1,858,720	4,458,435
Investment returns, net - Wesleyan							
Investive	53,326	9	53	,335	53,826	69	53,895
Investment returns, net - General Board							
of Global Ministries of The Methodist							
Church, Inc.	-	(462,135)	(462	,135)	-	38,596	38,596
Net (depreciation) appreciation in fair value							
of perpetual trusts	-	(256,803)	(256	,803)	-	102,870	102,870
Contributions	-	181,698	181	,698	-	45,354	45,354
Total Nonoperating Activities	(10,605,285)	(4,207,008)	(14,812	,293)	2,653,541	2,045,609	4,699,150
Changes in net assets	(8,950,202)	(841,818)	(9,792	,020)	8,535,783	8,198,455	16,734,238
Net assets, beginning of year	47,300,471	54,439,128	101,739	,599	38,764,688	46,240,673	85,005,361
Net assets, end of year	\$ 38,350,269						

BOARD OF DIRECTORS 2016-2024

Because of the postponement of General Conference 2020, directors for all UMC general agencies have remained in place since the last General Conference in 2016. Individuals have been replaced when the original board members could no longer serve.

GENERAL BOARD OF GLOBAL MINISTRIES

BISHOP HEE-SOO JUNG President BISHOP JOAQUINA NHANALA Vice President BISHOP THOMAS J. BICKERTON President, UMCOR

MOLLY REBECCAH MCENTIRE Corporate Secretary

CARMEN VIANESE Treasurer

BOARD OF DIRECTORS

REV. FRANK AICHELE Central Conference–Central/Germany

DARLENE R. ALFRED (UWF) South Central Jurisdiction–Central Texas

REV. ØYVIND ASKE Central Conference–Northern Europe/Eurasia

BISHOP THOMAS J. BICKERTON Northeastern Jurisdiction–New York

MELE FAIVA MANU BLAGOJEVICH Western Jurisdiction–California-Pacific

SCOTT BREWER South Central Jurisdiction–Great Plains

REV. DAN C. BRYANT North Central Jurisdiction–East Ohio ANDREW EUNPA CHUNG Northeastern Jurisdiction–Western Pennsylvania

DR. ELIZABETH WARDEN CORRIE Southeastern Jurisdiction–North Georgia

TIMOTHY E. CRISLER Southeastern Jurisdiction–Mississippi

REV. KATIE Z. DAWSON North Central Jurisdiction–Iowa

BISHOP SUE HAUPERT-JOHNSON Southeastern Jurisdiction–Virginia

REV. MARGARET JOHNSON South Central Jurisdiction-Oklahoma Indian Missionary Conf.

JANA JONES (UWF) Western Jurisdiction–Mountain Sky

BISHOP HEE-SOO JUNG North Central Jurisdiction–Wisconsin

ANNE KONIMA KOROMA Central Conference–Sierra Leone

ALLISON ROSS LINDSEY Southeastern Jurisdiction–South Georgia

REV. CELESTIN MALAMBA LOHALO Central Conference-East Congo

REV. PAT LONGSTROTH Western Jurisdiction–Pacific Northwest

MOLLY REBECCAH MCENTIRE Southeastern Jurisdiction–Florida

REV. ELVIRA MOISES-CAZOMBO Central Conference–West Angola STANISLAS ILUNGA MUTOMBO Central Conference–North Katanga MARY T. NEWMAN Southeastern Jurisdiction–Tennessee

BISHOP JOAQUINA NHANALA Central Conference–Mozambique

BISHOP ISRAEL PAINIT Central Conference–Philippines

DR. GLENN ROY VILLA PARASO Central Conference–Philippines

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REV. RENE ANTONIO PEREZ AVALOS Northeastern Jurisdiction–New England

REV. COREY DANIEL PERRY North Central Jurisdiction–West Ohio

DR. YVETTE K RICHARDS South Central Jurisdiction–Missouri

REV. ISMAEL A. RUIZ-MILLAN Southeastern Jurisdiction–North Carolina

ANDREAS C. STAEMPFLI Central Conference–Switzerland-France

ABEL VEGA JR. South Central Jurisdiction-Rio Texas

CARMEN VIANESE Northeastern Jurisdiction–Upper New York

REV. SARA ANN WHITE Southeastern Jurisdiction–South Carolina

REV. CHRISTY BULUS YUSUF Central Conference–Nigeria

UNITED METHODIST COMMITTEE ON RELIEF

BISHOP TOMAS J. BICKERTON President REV. SARA ANN WHITE

Vice President

REV. KATIE Z. DAWSON Recording Secretary

BOARD OF DIRECTORS

REV. FRANK AICHELE Central Conference–Central/Germany BISHOP THOMAS J. BICKERTON Northeastern Jurisdiction–New York

REV. DAN C. BRYANT North Central Jurisdiction–East Ohio

REV. KATIE Z. DAWSON North Central Jurisdiction–Iowa

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ANNE KONIMA KOROMA Central Conference–Sierra Leone

CELESTIN MALAMBA LOHALO Central Conference-East Congo

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BISHOP JOAQUINA NHANALA Central Conference–Mozambique

DR. GLENN ROY VILLA PARASO Central Conference-Philippines

REV. COREY DANIEL PERRY North Central Jurisdiction–West Ohio

CARMEN VIANESE Northeastern Jurisdiction–Upper New York

REV. SARA ANN WHITE Southeastern Jurisdiction–South Carolina



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You are saved by God's grace because of your faith. This salvation is God's gift. It's not something you possessed. It's not something you did that you can be proud of.

Instead, we are God's accomplishment, created in Christ Jesus to do good things. God planned for these good things to be the way that we live our lives.

Missionaries commissioned for service in Cambodia, 2022 PHOTO: JAY CHOI

Ephesians 2:8-10



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